Engaging Fellows and Visitors in the Legacy of American Medicine for the Past 224 Years
Fiscal Year 2011 proved to be a significant year at the College, one that began with the launch of the highly-lauded History of Vaccines website and concluded with the commencement of an electrical upgrade project that addressed life-safety issues in our 100+ year old building.

In between we celebrated the election of thirty-three new Fellows, expanded our capacity to offer educational programs through the creation of the Center for Education and Public Initiatives, and advanced towards a new digital paradigm to showcase our historically significant medical heritage library collections.

We thank our Fellows, donors, and visitors for your continued enthusiasm of our efforts, and offer a few highlights of the year.
More than 120,000 people walked through the doors of the College's National Historic Landmark building this year. Visitors explored what it means to be human through the Mütter Museum’s medical artifacts and specimens of anatomy and pathology, participated in our growing array of lectures pertaining to the health sciences, and joined together in our 224-year tradition of Fellowship. Our Historical Medical Library remains busy with scholars, students, Fellows, and researchers.

The College is increasingly serving as a gathering place for a broad cross-section of medical and health professionals to meet on common ground. Our meeting rooms are bustling with daytime and evening events, and we continue to be recognized as a treasured medical, educational, and cultural Philadelphia institution.
Medicine and the arts are intersecting in exciting new ways at the College. Our collaboration on the Anatomy/Academy exhibition at the Pennsylvania Academy of the Fine Arts showcased eleven items from the Mütter Museum and the Historical Medical Library and highlighted how the artistic and medical communities have long worked together to foster knowledge of the human body.

This tradition continues, most recently with the Quay Brothers’ film, *Through the Weeping Glass: On the Consolations of Life Everlasting, Limbos & Afterbreezes in the Mütter Museum*. Filmed in summer 2010 at the College and supported by a grant from The Pew Center for Arts & Heritage through the Philadelphia Exhibitions Initiative, the 31 minute film offers a stunning visual tableau that explores the experience of being human through an artistic lens.
Thanks to a new collaboration with the country’s leading medical history libraries, many of the unique items in the College’s Historical Medical Library will be available to scholars and researchers around the world. The Medical Heritage Library (MHL) is a groundbreaking partnership in the digital humanities that will highlight the unique and invaluable collections of nine partner institutions.

The College played an important role in the early development of the project, and is currently administering a planning grant from the National Endowment for the Humanities to further the work of the MHL.

In 2011 the College purchased the most important collection of materials concerning the life of S. Weir Mitchell, MD since the acquisition almost 20 years ago of a collection of his professional papers and memorabilia. The rich collection of both personal and professional items included a small writing desk: Inside a desk drawer we found a previously unknown item—a letter Dr. Mitchell wrote about his wife after the death of their daughter.
With 59,000 hits a month and growing, and dozens of nationally and internationally recognized health organizations linking to HistoryofVaccines.org, the College’s new site has quickly become a go-to source for practitioners, parents, and educators. By presenting both historical and contemporary vaccination issues impartially through a scientific lens, the History of Vaccines fills a critical void in the online world of misinformation and unreliable sources.
Unique items from the College’s collections offer excellent opportunities to engage youth and spark their interest in science and medicine.

Mütter Lessons continue to be popular with students as well as teachers. Last year our education staff hosted 100 classroom visits, reaching more than 2,000 students through the 45-minute lessons that meet PA State Education standards. From the forensic science-based Bone Detectives to the ever-fascinating Body Modifications, Mütter Lessons offer an appealing alternative to textbook-based teaching.

The Karabots Junior Fellows Program continued to engage 24 students in an intensive three-year program designed to create a path to college and careers in the health sciences. As they prepared to enter their senior year of high school, the students showed marked improvement in their academic and social skills, while also honing their focus and goals on college prep. The program is funded through a generous grant from The Karabots Foundation, which committed additional funding for a new group of students to begin summer 2011.
The College of Physicians of Philadelphia is pleased to welcome the following new Fellows, who were elected between July 1, 2010 and June 30, 2011.

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Margot I. Boigon, MD  
Mrs. Buntzie E. Churchill  
Patricia D’Antonio, PhD, FAAN, RN  
Julie Fairman, PhD, RN, FAAN  
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Jeffrey A. Golden, MD  
Brian N. Harding, PhD, BM BCh  
Matthew O. Hurford, MD  
J. Larry Jameson, MD, PhD  
Peter J. Katsufrakis, MD, MBA  
Sharon L. Kolasinski, MD  
Edwin K. Kuffner, Jr., MD  
Dean Q. Lin, MHA, MBA  
Stephen Ludwig, MD  
Giridhar G. Mallya, MD, MSHP  
Joseph W. Marshall, III, JD  
A. Thomas McLellan, MD  
Jose C. Missri, MD  
Diana M. Morgenstern, MD  
Mary F. Morrison, MD, MS  
Joan M. O’Brien, MD  
Joel A. Posener, MD  
David J. Richards, MBCrB  
Nancy L. Rothman, BSN, MEd, MSN, EdD  
Robert R. Ruffolo, PhD, DSc  
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Garry L. Scheib  
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### Operating Revenue

<table>
<thead>
<tr>
<th>Revenues, Gains, and other Support</th>
<th>FY11 (7/1/10–6/30/11)</th>
<th>FY10 (7/1/09–6/30/10)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations and Contributions</td>
<td>$675,000</td>
<td>$798,210</td>
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<tr>
<td>Grants</td>
<td>$899,180</td>
<td>$974,836</td>
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<tr>
<td>Investment Income and Net Gains</td>
<td>$2,972,854</td>
<td>$1,614,273</td>
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<tr>
<td>Museum Admissions, Memberships and Store/Library Services</td>
<td>$1,444,655</td>
<td>$1,325,002</td>
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<tr>
<td>Fellowship Dues</td>
<td>$270,800</td>
<td>$253,815</td>
</tr>
<tr>
<td>Rental Income and Other Income (Special Events, Programs, Etc.)</td>
<td>$816,335</td>
<td>$758,140</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,078,824</strong></td>
<td><strong>$5,724,276</strong></td>
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</tbody>
</table>

#### Financials

- **Rental Income and Other Income**: 11.53%
- **Donations and Contributions**: 9.54%
- **Grants**: 12.70%
- **Investment Income and Net Gains**: 42.00%
- **Museum Admissions, Memberships and Store/Library Services**: 20.41%
- **Fellowship Dues**: 3.83%
### Operating Expenses

<table>
<thead>
<tr>
<th>Programmatic Expenses</th>
<th>FY11 (7/1/10–6/30/11)</th>
<th>FY10 (7/1/09–6/30/10)</th>
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</thead>
<tbody>
<tr>
<td>Programs</td>
<td>$2,794,378</td>
<td>$2,638,358</td>
</tr>
<tr>
<td>Management and General</td>
<td>$1,144,025</td>
<td>$987,976</td>
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<tr>
<td>Facilities Rental</td>
<td>$102,884</td>
<td>$123,986</td>
</tr>
<tr>
<td>Development and Communications</td>
<td>$582,571</td>
<td>$398,176</td>
</tr>
<tr>
<td><strong>Total Programmatic Expenses</strong></td>
<td><strong>$4,623,858</strong></td>
<td><strong>$4,148,496</strong></td>
</tr>
</tbody>
</table>

### Operating Expenses Breakdown

- **PhillyHealthInfo.org** 14.92%
- **Karabots Junior Fellows** 9.48%
- **Library** 15.76%
- **Museum and Museum Education** 40.71%
- **History of Vaccines** 10.53%
- **Fellowship** 8.60%

*Note: The breakdown percentages sum to more than 100% due to rounding.*
Check out the College’s acclaimed YouTube educational programs that promote the College’s amazing and unique collections: